



Agenda

PUBLIC SAFETY COMMITTEE
Tuesday, June 16, 2015, 4:00 PM
City Council Chambers
200 Lincoln Avenue, Santa Fe, NM 87501

1. Roll Call
2. Approval of agenda
3. Approval of Tuesday, May 19, 2015 minutes
4. Old business:
 - A. NONE
5. New business:
 - A. Proposed ordinance amending subsection 12-6-6.1 of the City of Santa Fe Uniform Traffic Ordinance to prohibit the parking of a motor vehicle in a marked bicycle lane; making minor grammatical changes (Councilor Bushee) (Keith Wilson and Melissa McDonald)
6. Matters from Municipal Court
7. Matters from Police Chief Eric Garcia
8. Matters from Fire Chief Erik Litzenberg
9. Matters from the Santa Fe Police Officers Association
10. Matters from the Santa Fe Firefighters Association
11. Matters from the Regional Emergency Communications Center
12. Matters from Committee Members
13. Communications from the Floor
14. Adjournment

For information regarding the agenda, you can call Shannon Perez at 955-5074. Persons with disabilities in need of accommodations, contact the City Clerk's office at 955-6520, five (5) working days prior to meeting date.

INDEX SUMMARY OF MINUTES

Public Safety Committee

May 19, 2015

| <u>INDEX</u> | <u>ACTION TAKEN</u> | <u>PAGE(S)</u> |
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| Cover Page | | Page 1 |
| Call to Order and Roll Call | Councilor Dimas, Chair for the Public Safety Committee called the meeting to order at 4:00 pm. A quorum was declared by roll call. | Page 2 |
| Review and Approval of Agenda | Mr. Harris moved to approve the agenda as presented, second by Mr. Mizrahi, motion carried by unanimous voice vote. | Page 2 |
| Approval of April 21, 2015 Minutes | Mr. Mizrahi moved to approve the minutes of April 21, 2015 as presented, second by Mr. Harris, motion carried by unanimous voice vote. | Page 2 |
| Old Business | None | Page 2 |
| New Business <ul style="list-style-type: none"> A. Presentation regarding Regional Emergency Communications Center B. PSA Alarm Enforcement C. Request approval to purchase 90 body cameras from Digital Ally and BAR authorizing the movement of funds to appropriate line item. | <p>Mr. Harris moved to recommend approval for the PSA Alarm Enforcement Contract for a (2) year term, with an option to renew for an additional (2) years not to exceed (4) years, second Dr. Owen Lewis, motion carried by unanimous voice vote.</p> <p>Mr. Mizrahi moved to recommend the approval to purchase 90 body cameras from Digital Ally and BAR authorizing the movement of funds to appropriate line item, second by Mr. Harris, motion carried by unanimous voice vote.</p> | Page 3-7 |
| Matters from the Municipal Court | Report included in meeting packet. | Page 8 |
| Matters from Police Chief Eric Garcia | Certificate of Appreciation Michelle George | Page 8 |
| Matters from Fire Chief Erik Litzenberg | Informational | Page 8 |
| Matters from the Santa Fe Police Officers Association | Nothing to report | Page 8 |
| Matters from the Santa Fe Fire Fighters Association | Nothing to report | Page 8 |

INDEX SUMMARY OF MINUTES
Public Safety Committee
May 19, 2015

| | | |
|---|----------------------------------|----------|
| Matters from the Regional Emergency Communications Center | <i>Informational</i> | Page 8-9 |
| Matters from Committee Members | <i>Informational</i> | Page 9 |
| Communications from the Floor | <i>None</i> | Page 9 |
| Adjournment and Signature Page | Meeting was adjourned at 5:25 pm | Page 9 |

PUBLIC SAFETY COMMITTEE
Tuesday, May 19, 2015, 4:00 pm – 5:25 pm
City Council Chambers
200 Lincoln Avenue, Santa Fe, NM 87501

MINUTES

Meeting was called to order at 4:00 pm by Councilor Bill Dimas, Chair for the Public Safety Committee.
Roll call reflects quorum.

1. Roll Call

Present

Councilor Bill Dimas, Chair
Herbert Harris, Vice Chair
Joe Arellano
Dr. Nancy Owen-Lewis
Peter Mizrahi
Eric Johnson

Absent

Mike Bowen
Dr. Mike Mier
David Trujillo

Others Present:

Chief Eric Garcia, Santa Fe Police Department
Chief Erik Litzenberg, Santa Fe Fire Chief
Deputy Police Chief Mario Salbidrez, SFPD
Nancy Jimenez, Fiscal Administrator
Lt. Andrea Dobyns, SFPD
Captain Marvin Paulk, SFPD
Michelle George, Recipient of Certificate of Appreciation
Mr. Ken Martinez, RECC
Santa Fe County Commissioner Henry Roybal
Santa Fe County Commissioner Robert Anaya
Katherine Miller, Santa Fe County Manager

Fran Lucero, Stenographer

2. Approval of Agenda

Mr. Harris moved to approve the agenda as presented, second by Mr. Mizrahi, motion carried by unanimous voice vote.

3. Approval of Tuesday, April 21, 2015 minutes
No changes.

Mr. Mizrahi moved to approve the minutes of April 21, 2015 as presented, second by Mr. Harris, motion carried by unanimous voice vote.

4. Old Business:

NONE

5. New Business:

A. Presentation regarding Regional Emergency Communications Center (Santa Fe County Commissioners Roybal and Anaya)

Commissioner Robert Anaya and Commissioner Henry Roybal, County Manager Katherine Miller, Mr. Ken Martinez and other key staff attended the Public Safety Committee to seek support and collaboration with the Public Safety Committee regarding the RECC. Draft White Paper on the Regional Emergency Communications Center, May 18, 2015 (Exhibit A) was distributed to the PSC members to follow in the presentation. Included in this packet were:

- 1) Exhibit A – Joint Powers Agreement Between the City of Santa Fe, New Mexico and the County of Santa Fe, New Mexico
- 2) Exhibit B – Santa Fe County Resolution No. 2006-140
- 3) Exhibit C – Joint Resolutions of the city of Santa Fe, NM Resolution No. 2006-125 and County of Santa Fe, NM Resolution No. 2006-164
- 4) Exhibit D – First Amended and Restated Joint Powers of Agreement concerning the Operation of the Santa Fe Regional Emergency Communications Center (RECC) between the Governing Body of the City of Santa Fe, New Mexico and the Board of County Commissioners of Santa Fe County, New Mexico.
- 5) Exhibit E – Second Amended and Restated Joint Powers Agreement Concerning the Operation of the Santa Fe Regional emergency Communications Center (RECC) between the Governing Body of the City of Santa Fe, New Mexico, the Town of Edgewood, New Mexico and the Board of County Commissioners of Santa Fe County, New Mexico.

Councilor Anaya stated that they are here today to discuss collaboration between the City and the County to evaluate the RECC component and share of operating costs. It was suggested by the City Council that we might be better served if we participated with the Public Safety Committee for procedural reasons. Santa Fe County Commissioners all concurred on this process. Ms. Katherine Miller, Santa Fe County Manager will provide more information on the packet that has been distributed. We understand that there was a tax instituted, and that it doesn't only come from the outlying areas of the County, but it also comes from the City. Our interest is to figure what is fair share for the RECC and how we can share a proportionate cost moving forward. We are here in the spirit of the public. Sheriff Garcia could not be here today but he is looking forward to some dialog on this matter.

Ms. Kathryn Miller, Santa Fe County Manager

In November of 2001, the City and County of Santa Fe entered into a Joint Powers Agreement (the "JPA" or the "Agreement"), Exhibit A, for the purpose of defining the terms and conditions of operating, administering, and maintaining a Joint Enhanced 911 Regional Communications Center. This JPA created and established the Regional Emergency Communications Center, (the "RECC" or the "Center"), as a legal entity separate from the City of Santa Fe and Santa Fe County. The Center was organized to operate under the guidance and direction of a joint City/County Board of Directors whose primary function was to provide the emergency communications needs of the public safety agencies of both governments. The original Board of Directors was comprised of the Chiefs from the City and County Public Safety Agencies, the City and County Managers, and a civilian at-large. Initially the City of Santa Fe performed the duties of fiscal agent, handling the financial transactions and personnel functions. The facility was constructed by the County, with County funds, and leased back to the Center. Funding was planned and executed as a joint contribution based on call volume,

where all costs would be shared pursuant to the percentages outlined in the JPA. Operational costs, facility lease and utilities, along with staff salary and benefits were split 69% the City of Santa Fe and 31% the County of Santa Fe based on the actual call volume within the Center. Capital expenses and the salaries of the Director and Management Information Systems Administrator were split evenly (50/50)

In August of 2006 a resolution was passed by Santa Fe County Commission, Resolution 2006-140 (Exhibit B), to consider adoption of an ordinance enacting a countywide tax of one quarter of one percent of gross receipts for "operation of an emergency communication center" and "operation of emergency medical services provided by Santa Fe County" in 2007 upon voter approval. The city of Santa Fe objected to the imposition of the proposed tax unless the County dedicated funds from the tax to cover the entire cost of operations of the Center. Therefore in October 2006, the Santa Fe County Board of County Commissioners and the Governing Body of the City of Santa Fe executed a Joint Resolution, "Exhibit C", in which both parties agreed, in the event the County's proposed Countywide Emergency Communications and Emergency Medical Gross Receipts Tax (the "tax") was approved by the voters, the County would be "solely responsible for the costs of the day to day operation of the RECC." The resolution went further to say that the County would become the fiscal agent for the RECC, and the employees of the RECC would be taken on as County employees. The voters subsequently approved the tax thereby prompting in July, 2007, the first Amendment and Restated Joint Powers of Agreement of the RECC, ("Exhibit D"), which stated all operational costs of the Center would now be covered solely by the County. Only capital purchases would equally provide funds for capital expenditures.

In May of 2008, the JPA was amended a second time, (Exhibit E"), to include the Town of Edgewood and the provision of communication services for their newly developed Police Department. The Town's Police Chief took a seat on the RECC Board of Directors, and changes related to funding included that for Capital Expenditures the Town of Edgewood would now contribute 20% , not to exceed \$100,000.00 (maximum contribution by Edgewood is \$200,000.00). The City of Santa Fe and Santa Fe County would then equally split the remainder.

Reference Page 2, 3 and 4 of enclosed Memo: Capital Contributions have normally been shared, however from 2010-2014 there have been discussions that have been tabled at every RECC Board Meeting and City/County meeting because there are items that are relative and pending discussion and agreement between the City and County's respective governing bodies. One point of discussion is how to fund the RECC and to help fund the County Fire Department. There is ambiguity from the board. Both RECC and Fire Department are looking for funds for staffing as well as the Sheriff, but they are tapped out. Other counties tap the amount of the tax that goes to the dispatch. That did not happen in either of the Joint Power of Agreement versions. It was stressed that county board members on the RECC do not have the authority to prioritize the County's budget between the two competing functions. It has taken the city out of the process since they don't have any money in the budget.

(Listed items of concern are detailed in Exhibit A - Memo for review and detail).

One other item is that the facility itself, since 2001, 14 years of growth has required more staff and more space. Santa Fe County put in \$2.4 million dollars to expand that facility. Files are in the hallway, they have no room to grow. The County is looking for another revenue source to expand that facility. There has also been discussion to change the makeup of the board members. It has been made up with city and county police and fire – other counties have elected officials such as City Councilors or County Commissioners. That would also require a change in the new powers of agreement.

The County's positions on the issues stated are that the terms of the Second Amended and Restated Joint Powers Agreement must be re-negotiated by all parties to more equitably share the overall operational and capital funding of the Center, to place a cap on the amount of funding the Center should receive from the Tax, to reinstate a more comprehensive budget approval process that provides ownership by all entities that are a part of the Center, to engage other parties to the Agreement in the Union Bargaining Unit negotiations for staff compensation, benefits and training and to address the Board of Director's composition and authority. The position of the City as stated by City staff has been that, while there are issues as stated above that hamper decision making and progress, the Amended Agreement, was forged as a condition of the County enacting the Tax, the Tax is still in effect, and therefore there is no compelling reason to substantially amend the agreement at this time.

Santa Fe County recommends the governing bodies fully re-negotiate the terms of the Joint Power Agreement to incorporate equitable distribution of the operational and capital costs of the Center to all parties and to include a cap on the amount of funding the Center shall receive from the Tax. The negotiations should also address the composition of the Board of Directors as the governing body of the RECC and address all aspects of the financial, operational and functional concerns that have been raised since the inception of the RECC in 2001. The County further recommends the governing bodies of the parties to the Agreement appoint negotiating teams to include two elected officials from the governing bodies, appropriate staff and the chief executive officer/manager from each entity. Santa Fe County also recommends a date certain, prior to the FY17 Budget requests in March of 2016, to complete the negotiations and amend the Agreement by all parties, so the entities may incorporate the amended funding into their respective FY17 budgets. Thank you.

Commissioner Anaya: I was remiss in not addressing the contribution of the Fire and Police Chief. None of these discussions take the place of Public Safety and RECC; we all know there is no other way to address the needs of our communities than to have a Regional Center. Commissioner Roybal and the team of other County Commissioners are here to discuss a workable scenario. I believe it would be a good thing to have an elected official as a representative on that board.

Commissioner Roybal: Expressed his gratitude for being there today. He strongly supports the creation of a City/County group do start a dialog and work collaboratively. "Thank you for the time you have afforded us today to talk to you so we can come to some sort of an agreement."

Chair: Has there been a committee or a group of people organized to talk about this.

Commissioner Anaya: That is a good question, if we could mediate that between Ms. Miller and Mr. Snyder, the minutes are available for additional information. In that meeting there was consensus that we would appoint individuals on both sides, city/county, I don't think appointments have been made. We would work on white papers from the city perspective. This team worked on this draft to make sure that we provide the information from our perspective and we put draft to assure that we work in collaboration with the city team. We are here as a start up.

Chair: How many board members do you have presently?

Commissioner Anaya: There are 8 total board members, 1 Edgewood, 1 At Large, 3 County and 3 City. Sheriff on the County Side as an elected official. City Chief of Police is represented.

County Manager: Policy issues and budget all have to come back to the governing body. At its inception they said it would be operational.

Chair: It doesn't seem like there is a clear understanding of how to pay. I think we should have someone from the governing board on this committee.

Mr. Martinez: Speaking as the Director of the Center it is truly regional. The model should be in the middle, it should not be run by one or the other. It is efficient and effective to have that center neutral. With the question if there should be governing body or elected officials on the Board of Directors, the budget is set and approved by the Board. The budget would then go to the City and to the County for a second approval. To have the elected officials on the board might make it a smoother process. Operationally for efficiency and effectiveness it is better to run with the model and to answer to the client agency Board of Directors who is familiar with the operation.

Chief Johnson: This question has come up for several years. The way the board is set up now, we make recommendations, the City Manager and County Manager take information to their governing body's and the decisions are made there.

Chair: It seems that it will need to start with the Board. We will go to the City Manager to work out some of these things. Getting the two governing body's hasn't worked real well. It will take a lot of work, time and negotiation by both parties. The City/County worked well for the annexation.

Chief Johnson: I have been involved in this for several years, we who provide the service are here to provide public safety and the Center has to grow. Who will cover the cost and control their budget?

Commissioner Anaya: I would like to make a request and tie it back to some of your comments that I concur with; you appropriately pointed out that what we did with annexation we got focused, we had action items and we came to concurrence and got things done. I would ask if we could have the full committee read and absorb the document content and possibly have the discussion here at the Public Safety Committee to stay engaged. Commissioner Roybal and Commissioner Anaya are willing to work with the Public Safety Committee members and the City governing body.

Dr. Owen Lewis: What is your intention in bringing forward these recommendations?

Commissioner Anaya: I would defer to your committee as the negotiating team. Commissioner Anaya, Commissioner Roybal and staff have hopes that after you have had a chance to absorb contents of these important documents that a committee can be created to focus on the issues at hand and find a way to accomplish the tasks.

Chair: We have Mr. Martinez come to this meeting monthly, we can discuss some of these items and invite you back in the future to continue dialog. The Chair asked committee members to look at the document and work on feedback. Thank you to the Santa Fe County officials attending this meeting.

B. PSA Alarm Enforcement (Deputy Police Chief Mario Salbidrez)

A new contract has gone in to place with Public Safety Corporation [Cry Wolf] regarding alarm systems and false alarm reduction. The new contract is for 2-years which would start July 4, 2015 – ending April 30, 2017 and upon satisfactory performance by PSC the PSA allows an option to renew the agreement for an additional (2) years, not to exceed the 4 years. The SFPD is confident that they have responded to all Audit findings. Finding 1. Lack of Ownership/Leadership, Cohesion and Oversight, Finding 2. Lack of Formally Documented Policies and Procedures, Finding 3. Collections Not Actively Pursued, Finding 4. Appeals and Processed Timely and Finding 7. Not all Alarm Companies are Submitting Monthly Reports; Not All Alarms Users are registered. We will continue to work on the list of findings to assure we stay up to date on all work done to correct the above mentioned areas. One of the biggest concerns is the outstanding balances

of fees and fines which is estimated at about \$1 million dollars. To date collection letters have been sent but no one in the city is seeking hard collections. It is written in to the contract for PSA to do hard collections and they will assess the City a 20% fee on collections.

Mr. Arellano: What is hard collection?

Chief: Soft collection is mailing the invoice and no follow up and a hard collection is actually pursuing the collection in every sound method available. The Mayor and Council were very clear that they wanted us to be assertive in pursuing collections.

Mr. Harris asked if they would be pursuing past fines or just those fines moving forward.

Chief said Legal has given an opinion that we can move forward and collect past fines. There is not a statute of limitation in attempting to collect past fines.

The Chair said he is pleased that staff has moved forward and worked on all of the deficient findings, thank you very much.

Mr. Harris moved to recommend approval for the PSA Alarm Enforcement Contract for a (2) year term, with an option to renew for an additional (2) years not to exceed (4) years, second Dr. Owen Lewis, motion carried by unanimous voice vote.

- C. Requested Approval to purchase 90 body cameras from Digital Ally and BAR authorizing the movement of funds to appropriate line item (Police Chief Eric Garcia)

The SFPD is respectfully asking to purchase 90 FirstVu HD Cameras and 2 FirstVu Charging/Downloading Docs. These body cameras will be used to outfit the patrol division of the SFPD. The Body Cameras are compatible with the current in-car camera systems. These two systems will be able to communicate with each other and/or record an even simultaneously. They are funded partially by the Edward Byrne Grant (\$29,156) and the Police Property Tax Fund (\$41,729), total cost \$70,885.00. Vendor Information: Digital-Ally. SFPD is currently in the final stages of completing a policy to guide the department in the use of the body cameras. The added language, related to body cameras, is being added to the existing in-car camera policy.

Mr. Arellano: Do we know the life expectancy of these cameras and their dependability.

Chief Garcia – We don't know if one of these products is going to freeze up or break. We are moving forward with policy and procedures and training guidelines to maintain a good life and operational expectancy of the cameras. Lapel cameras are not a primary tool. We cannot predict when and if they will break but we can exercise caution and care for the equipment.

Mr. Arellano: Are 90 cameras sufficient for all of the force.

Chief Garcia: This will provide enough visual allied cameras, VIN mikes are already in place in the motor vehicle. It will cover about 90% and we will rely on digital recorders for the balance.

Chief Johnson: This is a great and valuable tool, I support. It will also help solve claims.

Mr. Mizrahi moved to recommend the approval to purchase 90 body cameras from Digital Ally and BAR authorizing the movement of funds to appropriate line item, second by Mr. Harris, motion carried by unanimous voice vote.

6. Matters from Municipal Court
Report included in packet

7. Matters from Police Chief Eric Garcia
Certificates of Appreciation

Officer Andrea Dobyns presented a certificate of appreciation to Ms. Michelle George for her dedication and hard work during the March Against Child Abuse Walk. Ms. George was not only a coordinator of this important event; she contributed unlimited hours and helps to make this event a success. She has been doing this for years; she is the glue that keeps this function.

Ms. George expressed her thanks and said, "it was a team effort and we couldn't do it without law enforcement and all the state agencies that participated."

The PSC asked the status on recruitment.

Chief Garcia: Presently there are 12 vacancies; Chief has signed off on 5 cadet packets and 2 laterals. The Chief was happy to report that we are getting officers from other law enforcement walks of life and they are coming over to Santa Fe.

8. Matters from Fire Chief Erik Litzenberg

Chief Litzenberg reported that the Academy started with 20 cadets and they have lost 1. We can expect to lose about 3 in total.

9. Matters from the Santa Fe Police Officers Association
None

10. Matters from the Santa Fe Firefighters Association
None

11. Matters from the Regional Emergency Communications Center

Mr. Martinez clarified that his operators work very hard and at the highest possible professional quality of work. The operators do not stop their productivity because of administrative matters, they continue to work on the goal and mission to save lives and keep our community safe. Mr. Martinez said that he also would like to bring forward commendations for his staff for a job well done. Operations are kept at a management level and staff does an outstanding job meeting the scope of their responsibilities.

The Chair said they do an outstanding job and he and the PSC members agreed we should recognize them.

Mr. Mizrahi reiterated that Mr. Martinez has been a great benefit to this committee in coming to every meeting and providing the up to date statistics.

The Chair would still like to do a tour of the facility and will coordinate with Mr. Martinez for the near future.

April 911 Calls

9,151 = Police

933 = Animal

1,196 = Fire

11,280 calls for service

Drug Tip Hotline Calls: 30 per month

Chief Garcia said that the sticker is already in the units with the 911 information for the Drug Tip hotline.

The Chair asked for the status of the drug hotel line number bumper stickers. Mr. Martinez said if we have them he can also distribute at RECC activities. Chief Garcia will look in to budget status for the other bumper sticker and with Sgt. Montano on status.

Chair would like to see a report on how many arrests or referrals have been made on trafficking calls. Chief Garcia will follow up on this item and report back at next meeting.

Mr. Martinez can also provide tracking information on these tips that are coming in.

12. Matters from Committee Members

Mr. Mizrahi – Mile per hour signs in town are getting covered up by vegetation. Zia/Rodeo Rd. - 40 mph sign is covered up. Chief will refer comments to Ike Pino.

Mr. Harris: Does the city require an address on buildings downtown.

Mr. Garcia, most of them should be marked. Chief will look in to this item.

Thank you to the Police Department – 2 of the Public Safety Aides helped Mr. Harris when his car stalled. Animal Control Officer also assisted, thank you.

Mr. Arellano: I want to commend the officers who helped me and my family while dining out someone was breaking in to my vehicle. They arrived at the scene almost immediately.

Chief Garcia: Thank you.

Mr. Arellano said he is involved in the Rotary Club and they are planning Pancakes in the Plaza, they asked if they could have an officer after they close and are loaded up for safety and security.

Chief Garcia said they will comply with this request for an additional Officer for July 4.

Mr. Arellano asked if there was a specific reason why the colors of the police units are the same color for county, city and state, black and white and gold.

Chief Garcia asked Ms. Jimenez to respond to this question. Ms. Jimenez explained that when they apply for grants there is sometimes a stipulation request on the color and identity of the vehicle, i.e., black and white vehicles. 75% or higher in black and white vehicles. Investigations have multiple colors for their vehicles. Detectives are a little different, unmarked. They noticed that the black and white is more noticeable. Black and white is the direction everyone is going due to the federal grant requests.

13. Communications from the Floor
None

14. Adjournment – There being no further business to come before the Public Safety Committee the meeting was adjourned at 5:25 pm

Signature Page:

Councilor Bill Dimas, Chair



Fran Lucero, Stenographer

City of Santa Fe, New Mexico

LEGISLATIVE SUMMARY

Bill No. 2015-____
Bicycle Lane Parking

SPONSOR(S): Councilor Bushee

SUMMARY: The proposed bill amends Subsection 12-6-6.1 of the City of Santa Fe Uniform Traffic Ordinance to prohibit the parking of a motor vehicle in a marked bicycle lane; making minor grammatical changes.

PREPARED BY: Rebecca Seligman, Legislative Liaison Assistant

FISCAL IMPACT: No

DATE: May 29, 2015

ATTACHMENTS: Bill
FIR

1 CITY OF SANTA FE, NEW MEXICO

2 BILL NO. 2015-__

3 INTRODUCED BY:

4
5 Councilor Patti Bushee

6
7
8
9
10 AN ORDINANCE

11 AMENDING SUBSECTION 12-6-6.1 OF THE CITY OF SANTA FE UNIFORM TRAFFIC
12 ORDINANCE TO PROHIBIT THE PARKING OF A MOTOR VEHICLE IN A MARKED
13 BICYCLE LANE; MAKING MINOR GRAMMATICAL CHANGES.

14
15 BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF SANTA FE:

16 Section 1. Section 12-6-6.1 of the City of Santa Fe Uniform Traffic is amended to
17 read:

18 12-6-6.1 STOPPING, STANDING OR PARKING PROHIBITED IN
19 SPECIFIED PLACES.

20 A. No person shall stop, stand or park a vehicle, except when necessary to avoid
21 conflict with other traffic or in compliance with law or the directions of a police
22 officer or traffic-control device, in any of the following places:

- 23 (1) on a sidewalk;
24 (2) in front of a public or private driveway;
25 (3) within an intersection;

(4) in a marked bicycle lane;

(5[4]) within fifteen (15) feet of a fire hydrant;

(6[5]) on a crosswalk;

(7[6]) within twenty (20) feet of a crosswalk at an intersection;

(8[7]) within thirty (30) feet upon the approach to any flashing beacon,
stop sign, or traffic-control signal located at the side of a street;

(9[8]) between a safety zone and the adjacent curb or within thirty (30)
feet of points on the curb immediately opposite the end of a safety
zone, unless the traffic authority indicates a different length by signs
or markings;

(10[9]) within fifty (50) feet of the nearest rail of a railroad crossing;

(11[10]) within twenty (20) feet of the driveway entrance to any fire station
and on the side of a street opposite the entrance to any fire station
within seventy-five (75) feet of said entrance, when properly
signposted;

(12[11]) alongside or opposite any excavation or obstruction when stopping,
standing or parking would obstruct traffic;

(13[12]) on the street side of any vehicle stopped or parked at the edge or
curb of a street;

(14[13]) upon any bridge or other elevated structure upon a street or within
a street tunnel;

(15[14]) at any place where official signs prohibit stopping (66-7-351 NMSA
198);

(16[15]) on any railroad track; or

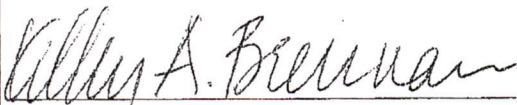
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(~~17~~[16])between a curb and sidewalk or between a curb or lateral line of a
roadway, and the adjacent property line. (*)

- B. No person shall move a vehicle not lawfully under his control into any such
prohibited area or away from a curb such distance as is unlawful. (66-7-351
NMSA 1978)
- C. The foregoing provisions may be modified by the administrator or their[his]
designated representative upon the basis of an engineering and traffic
investigation study by the use of appropriate markings, signs or parking meters.
(*).

Effective Date. This Ordinance shall become effective immediately upon adoption.

APPROVED AS TO FORM:



KELLEY A. BRENNAN, CITY ATTORNEY

FIR No. 2670

City of Santa Fe Fiscal Impact Report (FIR)

This Fiscal Impact Report (FIR) shall be completed for each proposed bill or resolution as to its direct impact upon the City's operating budget and is intended for use by any of the standing committees of and the Governing Body of the City of Santa Fe. Bills or resolutions with no fiscal impact still require a completed FIR. Bills or resolutions with a fiscal impact must be reviewed by the Finance Committee. Bills or resolutions without a fiscal impact generally do not require review by the Finance Committee unless the subject of the bill or resolution is financial in nature.

Section A. General Information

(Check) Bill: _____ Resolution: X

(A single FIR may be used for related bills and/or resolutions)

Short Title(s): AN ORDINANCE AMENDING SUBSECTION 12-6-6.1 OF THE CITY OF SANTA FE UNIFORM TRAFFIC ORDINANCE TO PROHIBIT THE PARKING OF A MOTOR VEHICLE IN A MARKED BICYCLE LANE; MAKING MINOR GRAMMATICAL CHANGES.

Sponsor(s): Councilor Bushee

Reviewing Department(s): City Attorney's Office / Community Development

Persons Completing FIR: Rebecca Seligman / Keith Wilson Date: 5/28/15 Phone: 955-6501 / 955-6706

Reviewed by City Attorney: Kelly A. Brennan Date: 6/1/15
(Signature)

Reviewed by Finance Director: Jerome Garcia Date: 6/1/2015
(Signature)

Section B. Summary

Briefly explain the purpose and major provisions of the bill/resolution:

The proposed bill amends Subsection 12-5-6.1 of the Uniform Traffic Ordinance to prohibit the parking of a motor vehicle in a marked bicycle lane and making minor grammatical changes.

Section C. Fiscal Impact

Note: Financial information on this FIR does not directly translate into a City of Santa Fe budget increase. For a budget increase, the following are required:

- a. The item must be on the agenda at the Finance Committee and City Council as a "Request for Approval of a City of Santa Fe Budget Increase" with a definitive funding source (could be same item and same time as bill/resolution)
- b. Detailed budget information must be attached as to fund, business units, and line item, amounts, and explanations (similar to annual requests for budget)
- c. Detailed personnel forms must be attached as to range, salary, and benefit allocation and signed by Human Resource Department for each new position(s) requested (prorated for period to be employed by fiscal year)*

1. Projected Expenditures:

- a. Indicate Fiscal Year(s) affected – usually current fiscal year and following fiscal year (i.e., FY 03/04 and FY 04/05)
- b. Indicate: "A" if current budget and level of staffing will absorb the costs
"N" if new, additional, or increased budget or staffing will be required
- c. Indicate: "R" – if recurring annual costs
"NR" if one-time, non-recurring costs, such as start-up, contract or equipment costs
- d. Attach additional projection schedules if two years does not adequately project revenue and cost patterns
- e. Costs may be netted or shown as an offset if some cost savings are projected (explain in Section 3 Narrative)

Finance Director: _____

X Check here if no fiscal impact

| Column #: | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|-----------|----------------------------|----------|---|---|----------|---|---|---------------|
| | Expenditure Classification | FY _____ | "A" Costs Absorbed or "N" New Budget Required | "R" Costs Recurring or "NR" Non-recurring | FY _____ | "A" Costs Absorbed or "N" New Budget Required | "R" Costs - Recurring or "NR" Non-recurring | Fund Affected |

| | | | | | | | |
|---------------------------|----------|-------|-------|----------|-------|-------|-------|
| Personnel* | \$ _____ | _____ | _____ | \$ _____ | _____ | _____ | _____ |
| Fringe** | \$ _____ | _____ | _____ | \$ _____ | _____ | _____ | _____ |
| Capital Outlay | \$ _____ | _____ | _____ | \$ _____ | _____ | _____ | _____ |
| Land/ Building | \$ _____ | _____ | _____ | \$ _____ | _____ | _____ | _____ |
| Professional Services | \$ _____ | _____ | _____ | \$ _____ | _____ | _____ | _____ |
| All Other Operating Costs | \$ _____ | _____ | _____ | \$ _____ | _____ | _____ | _____ |
| Total: | \$ _____ | | | \$ _____ | | | |

* Any indication that additional staffing would be required must be reviewed and approved in advance by the City Manager by attached memo before release of FIR to committees. **For fringe benefits contact the Finance Dept.

2. Revenue Sources:

- To indicate new revenues and/or
- Required for costs for which new expenditure, budget is proposed above in item 1.

| Column #: | 1 | 2 | 3 | 4 | 5 | 6 |
|-----------|-----------------|----------|---|----------|---|---------------|
| | Type of Revenue | FY _____ | "R" Costs Recurring or "NR" Non-recurring | FY _____ | "R" Costs - Recurring or "NR" Non-recurring | Fund Affected |

| | | | | | |
|--------|----------|-------|----------|-------|-------|
| _____ | \$ _____ | _____ | \$ _____ | _____ | _____ |
| _____ | \$ _____ | _____ | \$ _____ | _____ | _____ |
| _____ | \$ _____ | _____ | \$ _____ | _____ | _____ |
| Total: | \$ _____ | | \$ _____ | | |

3. Expenditure/Revenue Narrative:

Explain revenue source(s). Include revenue calculations, grant(s) available, anticipated date of receipt of revenues/grants, etc. Explain expenditures, grant match(s), justify personnel increase(s), detail capital and operating uses, etc. (Attach supplemental page, if necessary.)

N/A

Section D. General Narrative

1. Conflicts: Does this proposed bill/resolution duplicate/conflict with/companion to/relate to any City code, approved ordinance or resolution, other adopted policies or proposed legislation? Include details of city adopted laws/ordinance/resolutions and dates. Summarize the relationships, conflicts or overlaps.

None staff is aware of

2. Consequences of Not Enacting This Bill/Resolution:

Are there consequences of not enacting this bill/resolution? If so, describe.

If this bill is not enacted, the vehicles would continue to park in bicycle lanes which poses a safety issue for bicyclists.

3. Technical Issues:

Are there incorrect citations of law, drafting errors or other problems? Are there any amendments that should be considered? Are there any other alternatives which should be considered? If so, describe.

No

4. Community Impact:

Briefly describe the major positive or negative effects the Bill/Resolution might have on the community including, but not limited to, businesses, neighborhoods, families, children and youth, social service providers and other institutions such as schools, churches, etc.

The positive effect of this bill is that it amends the UTO to prohibit the parking of a motor vehicle in a marked bicycle lane making it a bit safer for bicyclists in our community.



SANTA FE POLICE DEPARTMENT PROPERTY CRIMES COMPARISONS 2012 - 2013 - 2014 - 2015



| | Year 2012 | | | | 2013 | | | | 2014 | | | Jan - May | | |
|------------------------|-------------|-------------|-------------|--|-------------|-------------|-------------|--|------------|------------|------------|-----------|------|-------|
| | 2012 | 2013 | %chng | | 2013 | 2014 | %chng | | 2014 | 2015 | %chng | 2014 | 2015 | %chng |
| Burglary (Residential) | 800 | 625 | -22% | | 625 | 501 | -20% | | 208 | 182 | -13% | | | |
| Burglary (Commercial) | 185 | 222 | 20% | | 222 | 195 | -12% | | 118 | 62 | -47% | | | |
| Burglary (Auto) | 807 | 642 | -20% | | 642 | 391 | -39% | | 154 | 238 | 55% | | | |
| Attempted Burglary | 129 | 80 | -38% | | 80 | 67 | -16% | | 38 | 18 | -53% | | | |
| Unlawful Entry | 12 | 20 | 67% | | 20 | 18 | -10% | | 7 | 6 | -14% | | | |
| Total | 1933 | 1589 | -18% | | 1589 | 1172 | -26% | | 525 | 506 | -4% | | | |

| 2012 | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | Total |
|------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|
| Burglary (Residential) | 86 | 52 | 77 | 71 | 124 | 83 | 69 | 74 | 33 | 40 | 43 | 48 | 800 |
| Burglary (Commercial) | 10 | 6 | 16 | 20 | 16 | 18 | 14 | 13 | 16 | 24 | 13 | 19 | 185 |
| Burglary (Auto) | 57 | 67 | 69 | 69 | 68 | 59 | 37 | 47 | 57 | 72 | 121 | 84 | 807 |
| Attempted Burglary | 12 | 5 | 15 | 6 | 19 | 15 | 6 | 13 | 5 | 9 | 11 | 13 | 129 |
| Unlawful Entry | 1 | 1 | 2 | 2 | 1 | 0 | 1 | 1 | 0 | 0 | 3 | 0 | 12 |
| Total | 166 | 131 | 179 | 168 | 228 | 175 | 127 | 148 | 111 | 145 | 191 | 164 | 1933 |

| 2013 | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | Total |
|------------------------|------------|------------|------------|-----------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|
| Burglary (Residential) | 66 | 52 | 32 | 39 | 69 | 42 | 54 | 37 | 45 | 93 | 55 | 41 | 625 |
| Burglary (Commercial) | 13 | 20 | 16 | 8 | 22 | 18 | 24 | 15 | 19 | 24 | 17 | 26 | 222 |
| Burglary (Auto) | 63 | 60 | 62 | 35 | 51 | 57 | 51 | 54 | 68 | 57 | 42 | 42 | 642 |
| Attempted Burglary | 9 | 12 | 4 | 2 | 7 | 7 | 9 | 8 | 4 | 5 | 5 | 8 | 80 |
| Unlawful Entry | 1 | 2 | 0 | 2 | 5 | 1 | 1 | 1 | 2 | 2 | 3 | 0 | 20 |
| Total | 152 | 146 | 114 | 86 | 154 | 125 | 139 | 115 | 138 | 181 | 122 | 117 | 1589 |

| 2014 | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | Total |
|------------------------|-----------|-----------|------------|------------|------------|------------|-----------|------------|-----------|-----------|-----------|-----------|-------------|
| Burglary (Residential) | 42 | 37 | 32 | 49 | 48 | 52 | 33 | 55 | 31 | 46 | 35 | 41 | 501 |
| Burglary (Commercial) | 20 | 11 | 43 | 29 | 15 | 13 | 14 | 13 | 16 | 12 | 3 | 6 | 195 |
| Burglary (Auto) | 22 | 28 | 31 | 28 | 45 | 43 | 30 | 37 | 31 | 28 | 31 | 37 | 391 |
| Attempted Burglary | 6 | 6 | 9 | 6 | 11 | 5 | 4 | 9 | 4 | 1 | 3 | 3 | 67 |
| Unlawful Entry | 2 | 2 | 2 | 1 | 0 | 3 | 0 | 1 | 5 | 0 | 1 | 1 | 18 |
| Total | 92 | 84 | 117 | 113 | 119 | 116 | 81 | 115 | 87 | 87 | 73 | 88 | 1172 |

| 2015 | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | Total |
|------------------------|-----------|-----------|-----------|------------|------------|----------|----------|----------|----------|----------|----------|----------|------------|
| Burglary (Residential) | 40 | 29 | 24 | 37 | 52 | | | | | | | | 182 |
| Burglary (Commercial) | 9 | 10 | 8 | 17 | 18 | | | | | | | | 62 |
| Burglary (Auto) | 41 | 29 | 51 | 54 | 63 | | | | | | | | 238 |
| Attempted Burglary | 3 | 4 | 3 | 4 | 4 | | | | | | | | 18 |
| Unlawful Entry | 2 | 1 | 1 | 2 | 0 | | | | | | | | 6 |
| Total | 95 | 73 | 87 | 114 | 137 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 506 |

Same time period:

| May | 2013 | 2014 | %chng | 2014 | 2015 | %chng |
|------------------------|------------|------------|-------------|------------|------------|------------|
| Burglary (Residential) | 69 | 48 | -30% | 48 | 52 | 8% |
| Burglary (Commercial) | 22 | 15 | -32% | 15 | 18 | 20% |
| Burglary (Auto) | 51 | 45 | -12% | 45 | 63 | 40% |
| Attempted Burglary | 7 | 11 | 57% | 11 | 4 | -64% |
| Unlawful Entry | 5 | 0 | -100% | 0 | 0 | 0% |
| Total | 154 | 119 | -23% | 119 | 137 | 15% |

06/03/15

prepared by M. Gonzales, Crime Analyst